

From: NR @phe.gov.uk>

Sent: 12 March 2020 11:13

To: GarethPaul Thomas <GarethPaul.Thomas@phe.gov.uk>; NR @gov.scot>; NR @health-ni.gov.uk; NR @gov.wales; David.Goulding@gov.wales; NR @supplychain.nhs.uk; NR @supplychain.nhs.uk; NR @supplychain.nhs.uk; NR @supplychain.nhs.uk; Cavanagh, Cheryl <cheryl.cavanagh@dhsc.gov.uk>; NR @wales.nhs.uk; NR @phe.gov.uk>; NR @phe.gov.uk>; NR @dhsc.gov.uk>; NR @dhsc.gov.uk>; NR health-ni.gov.uk>; NR @dhsc.gov.uk>; Wathey, David <david.wathey@dhsc.gov.uk>; NR @health-ni.gov.uk>; NR @health-ni.gov.uk>

Subject: OFF SEN - FFP3 position

Importance: High

OFFICIAL SENSITIVE

All,

For discussion on todays call.

Please see below a breakdown of FFP3 position against target volumes that includes all current volumes, test volumes etc, against the PIPP target volumes.

Position as of 12<sup>th</sup> March 2020

Country	Current stock in hand (eaches)*	Newly Available from Medline Testing	Current stock in hand including newly available product associated with Medline testing (eaches)*	PIPP target	% of PIPP target	Proposed Volume to be hared from the Medline Testing	New stock position	% of PIPP target
England	1,500,000	6,400,000	7,900,000	22,807,200	34.64%	5,381,760	6,881,760	30.17%
Scotland	113,000	129,000	242,000	2,287,520	10.58%	529,920	771,920	33.74%
Wales	10,000	0	10,000	1,319,200	0.76%	305,920	315,920	23.95%
NI	99,000	0	99,000	786,080	12.59%	182,400	281,400	35.80%

\*DA figures include 100k from England

QA and accelerated ageing of 3M product not expected to be available until July 2020

Country	New stock position	Stock out of date but being retested (eaches)	Final stock position	% of PIPP target
England	6,881,760	19,463,200	26,344,960	115.51%
Scotland	771,920	83,373	855,293	37.39%
Wales	315,920	873,180	1,189,100	90.14%

NI	281,400	712,210	993,610	126.40%
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Thanks,

NR

Assistant Head of Countermeasures Supply and Operations  
Immunisation and Countermeasures Service  
National Infection Service  
Public Health England

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I&S

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Please note my workings hours are 07.00am – 15.00pm

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