




Lead option: Education Recovery Plan (costs by the end of FY 24/25¹)

Official-Sensitive

	Early Years	Schools	Post-16	Total - 4 FYs
Time 	<ul style="list-style-type: none"> Extend free childcare - offering c. 10% more places to reach c. 40% of all 2-year-olds (£94m) Supporting parents of c. 70k children with high quality home learning programmes (£87m) 	<ul style="list-style-type: none"> A minimum school week and at least a further 100 hours beyond the current average for extra teaching or enrichment (37.5h in secondary and 35h in primary) I&S 	<ul style="list-style-type: none"> 100 hours of extra teaching time for all 16-19 year olds! I&S Support up to 5% of Year 13s to repeat a year (£195m) 	I&S
Teaching 	<ul style="list-style-type: none"> Upskilling the workforce by increasing proportion of highly qualified staff with reformed qualifications and incentives I&S New intensive training to transform teaching practice I&S 	<ul style="list-style-type: none"> Cutting-edge training for up to 500k teachers by 2024. Reaching an additional 5.4k early career teachers and mentors on the Full Induction Programme of the ECF as well as expanding the NPQ programme I&S Incentives to retain c. 900 additional teachers p.a from AY 21/22 and ensure c. 700 additional teachers p.a. are recruited and in classrooms from AY 23/24 I&S Building on the success of Oak National Academy we will support the spread of high-quality teaching materials through digital approaches that reduce workload & deliver outstanding teaching (£78m) 	<ul style="list-style-type: none"> Expand flagship White Paper programmes to recruit, retain and develop excellent teaching staff. Including expanding programmes like Taking Teaching Further, and T Level Professional Development while launching the Teach in FE campaign! I&S 	I&S
Targeted support 	<ul style="list-style-type: none"> Early Years Pupil Premium uplift benefitting 100k disadvantaged children and driving improvements in practice to support disadvantaged children (£349m) 	<ul style="list-style-type: none"> Radically expand the NTP by recruiting an army of tutors, including ex-teachers, teaching assistants, and other qualified staff, reaching c. 5.7m pupils by the end of this Parliament (£1.4bn) A Pupil Premium 'Accelerator Fund' to boost take-up of evidenced-based interventions for disadvantaged kids across all age ranges and maximise impact of existing PP funding (£300m) Reengaging pupils most likely to drop out of education and at risk of being involved in serious violence, including Attendance Taskforces, In-School Units Pilots, and 20 SAFE Taskforces (£108m) 	<ul style="list-style-type: none"> New 16-19 premium, supporting world-leading interventions for 300k disadvantaged learners I&S Programme to get young people who are NEET back on track in places that need it most (£24m) 	I&S
Total - 4 FYs	I&S	I&S	I&S	I&S

1. To note: all per pupil figures are crude estimates dividing total £ by total per pupil numbers - in reality, the funding will fall out differently.

2. Includes £168m total for Ofsted and implementation costs.

3. We are also pursuing a bid for remote education - devices and connectivity - to ensure continuity of learning through any further disruption, and to support delivery of recovery activity. This is £460m of capital this year, o/w DfE could fund £145m