

TTI Engagements			
Deloitte Support Area	Phase	Date Range	Amount Approved & Billed (£) excl. VAT
National Testing inc. digital workstream (Cube)	1	19/03/2020 – 19/06/2020	Fees: £32,332,479
National Testing excl. digital workstream	2	20/06/2020 – 31/08/2020	Fees: £20,117,763
Digital Workstream (Tesseract)	1	20/06/2020 – 28/06/2022	Fees: £125,415,179
National Testing excl. digital workstream	3	01/09/2020 – 10/11/2020	Fees: £41,840,401
National Testing excl. digital workstream	4	11/11/2020 – 14/02/2020	Fees: £53,396,173
National Testing excl. digital workstream	5	15/02/2021 – 30/09/2021	Fees: £91,471,295
National Testing excl. digital workstream	5e	01/10/2021 – 28/06/2022	Fees: £16,186,794
COVID-19 PMO support	1	20/04/2020 – 25/11/2020	Fees: £260,715
Test and Trace Org. Design Review	1	24/06/2020 – 31/03/2022	Fees: £2,065,450
Test and Trace Org Design Review	2	01/04/2022 – 28/06/2022	Fees: £163,302
Covid-19 International Travel: Enforcement Managed Service	1	08/02/2021 – 28/05/2021	Fees: £259,302
Prism – running order capture & bulk test distribution	1	14/03/2022 – 28/06/2022	Fees: £1,874,679
Pyramid – Enquiries feedback & complaints platform	1	25/10/2021 – 28/06/2022	Fees: £8,944,125
Covid Certification Delivery Support (Digital Vaccine Passport PMO)	1	15/03/2021 – 10/09/2021	Fees: £1,149,919
Total			Fees: £ 395,477,576