Department of Health and Social Care

Request for approval of spend against HMT Delegated Funding

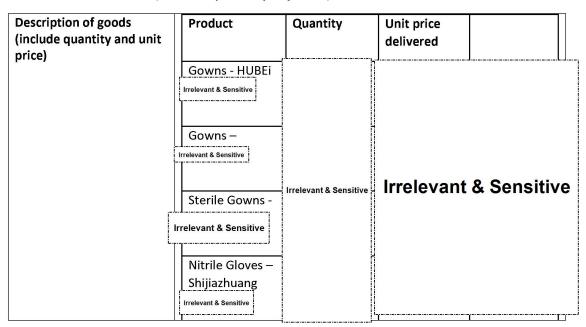
Note this must receive approval from Finance before orders are placed

Date submitted	04/20
Prepared by	NR
Cleared by DHSC finance lead (name)	NR NR
Cleared by DHSC Procurement (name)	NR
Approved by	Accounting Officer (as delegated)

SECTION A - Supplier details (to be completed by requestor)

Name of company	elevant & Sensitive	
,,,,,		
Is this first order with this supplier?		Yes □ No ⊠
Detail supplier due	Existing supplier to DHSC/NHS	
diligence undertaken		
For foreign companies, confirm that FCO Embassy clearance has been		Yes □
received in writing and is attached to this request		Previously
		provided ⊠

SECTION B - Order details (to be completed by requestor)



What does the price include?	Unit price delivered to Daventry	
Clinical quality and suitability	QA approval for all 4 products	
	e inspected as clinically suitable before	Yes ⊠
Market price assessment	The guide price for coveralls/gowns is £1.57 negotiated delivered unit price is £8.20 and orders for gowns have been £16.00 delivered current conditions the negotiated delivered deemed reasonable. Raw materials used to make gowns have in competition from foreign nations and privat meaning Chinese manufacturers have increinclude. The price is driven by the increase across the globe for these products and we with other governments to secure stock. The the moment across all PPE.	£8.45. Recent ed so under the unit prices are creased as has e companies ased pricescan in demand are competing
Delivery schedule	Irrelevant & Se	nsitive

	Irrelevant & Sensitive
Contractual terms	

SECTION C - Assessment against funding conditions (DHSC finance lead / DHSC procurement to complete)

Which funding envelope is this against? Testing □ Ventilators □ PPE ⊠			□ PPE ⊠	
Total committed spend			Total Envelope	
from order tracker and total envelope value	£632m			£1,000m
April 2020				
Average unit price paid to	Gowns – averag	e UK price paid is	£10.30,	though recent purchases
date for these items	have been £16 delivered. This price is favourable.			ourable.
	Gloves – recent delivered is favo	•	er unit	but not delivered - £0.21
Demand and stock data	Less than 3 days' supply of gowns. Gloves 19 days' supply.			
FUNDING CONDITIONS MET	<u> </u>			
Ensure any foreign companies are considered reputable by FCO and the local British Embassy, and assurances provided to DHSC in				
writing				
Ensure all equipment has th				Yes ⊠ No □
commercial colleagues have sought and taken all reasonable action				
	to review time-stamped pictures of the equipment			
Confirm that all stock will be medically inspected as fit for purpose before distribution to NHS Trusts and/or use Yes ⊠ No □			Yes ⊠ No ⊔	
	Ensure commercial teams have reviewed purchase contracts and		nd	Yes ⊠ No 🗆
-	confirmed they see no terms and conditions that represent			
unacceptable risk to Government (DHSC PROCUREMENT TO CONFIRM)				
Make all reasonable attempt to ensure prices are <25% above the		the	Yes (prices within 25%) $oximes$	
average unit price paid to date; No (prices exceed 25%)			No (prices exceed 25%) \square	
Any no answers must be highlighted to DHSC Accounting Officer (as delegated) for consideration with detail as to why the condition is not met, this should be covered in section A or B above.				

SECTION D - Accounting Officer Assessment

Outcome	Approved □
	Rejected □