Version: Final

CCaNNI Critical Care Services Surge Plan (COVID and non-COVID)

Overall planning assumptions: Modelling on 7th April 2020 indicates RWCS of 140 COVID beds needed at peak, in addition to 35 NON-COVID beds. This is would require at total 175, this Plan will reach that target at high surge with a margin for delivery of higher volumes

Key points Explanation CRITICAL CARE SURGE PLAN (COVID-19 & Non-COVID-19) Total L3 Steady state capacity 72 equivalent 1 This is a phased Escalation Plan with level 3 beds (excluding CSICU) active oversight and reporting by be ds CCaNNI during surge Altnagelvin BCH CAH MIH RICU CSICU SWAH Ulster PICU Surge within critical care to take Antrim Causeway Steady State 72 account of provision of essential acute 2. The principle of this plan is that all 23 (14)7 7 4.5 8 8.5 3 4 services within each hospital Trusts will surge proportionally and in step to be simultaneously in low medium or high surge Step one: Pre Surge Altnagelvin Antrim BCH MIH RICU CSICU **SWAH** Ulster PICU Pre-surge Causeway CAH · All commissioned critical care 88 3. Trusts have confirmed ability to 6 10 All beds converted to L3 10 8 4 8 27 (14)6 beds uplifted to level 3 escalate to high surge taking into Potential changes to patient to account: estate, staffing and staff ratios equipment Low surge Altnagelvin Antrim BCH Causeway CAH MIH **RICU** CSICU **SWAH** Ulster CSICU excluded from bed 112 numbers 19 10 8 27 13 13 11 (14)7 4. This plan allows support for clinical 25% expansion Local services (such as obstetrics/ ED/ Step two: Low surge e scalation cancer/ urgent care etc) however at Expansion of level 3 beds Medium surge Altnagelvin Antrim **BCH** Causeway CAH MIH RICU CSICU* **SWAH** Ulster PICU the point of extreme surge. 155 available on a phased basis Discussion on non-COVID provision 56 15 50% expansion 14 12 30 0 Trusts will begin to expand will be required proportionally Surge may require expansion into 5. This plan is a target for bed numbers High surge Altnagelvin Antrim BCH Causeway CAH MIH RICU CSICU* SWAH Ulster PICU other clinical areas adjacent to or at each surge level, however this 198 distanced from critical care unit. may need flexibility on any given day 20 78 16 0 30 0 10 20 · CSICU excluded from bed numbers 6. CCaNNI and Units to work with NISTAR & NIAS to identify transfers Step two: Medium Surge and maintain continuous flow in and As above (low surge) out of critical care and to smooth the Expansion of level 3 beds surge numbers across the region so Extreme surge Altnagelvin Antrim BCH Causeway CAH MIH RICU CSICU* SWAH Ulster PICU 247 available on a phased basis no one unit is under much greater 150% ex pansion 20 109 20 30 0 10 25 4 Staffing ratios across the region pressure. Regional should be of similar standard escalation Staffing augmented by non-7. Pressures within NISTAR that inhibits Beyond extreme Altnagelvin Antrim **BCH** Causeway CAH MIH **RICU** CSICU* **SWAH** Ulster PICU critical care staff the transfer of patients across the 286 region should be escalated to In such circumstances 20 138 4 24 0 30 0 10 30 4 CCaNNI experienced critical care staff will supervise non-ICU staff 8. Triggering points identified for each Step three - High Surge phase by CCaNNI As above (medium surge) 9. Local / all unit capacity maximize All units escalate to the maximum Footnotes before triggering the next level of Patient to staff ratios diluted BCH will provide COVID critical care only. RVH will provide COVID and non-COVID critical care for regional services. In addition, it will provide non -COVID care for patients who would usually receive DGH further in line with CCaNNI Plan 10. Staffing levels per patient will reduce services in Belfast Trust as surge levels progress, staffing Step four - Extreme Surge ratios across units to remain · All units reach agreed point of All other unit will provide mixture of COVID and non-COVID care - the spilt of this to be decided locally in consultation with Trust's IPC teams triggering escalation into regional constant beds in Nightingale hospital @ Expansion percentages based approximately on the pre-surge bed numbers. The management of phases of surge at different units will be operationally managed by individual Trusts 11. There should be sufficient capacity to avoid extreme surge. If however · Regional beds available to all * From medium surge, CSICU will retain 3 beds for Cardiac surgery within RICU. The remainder of the CSICU beds / resources move to BCH. extreme surge is triggered all 5 trusts trusts support Nightingale by transferring · Staffing ratios across the region NISTAR will continue to deliver the regional transfer service in support of the CCaNNI Critical Care Services Surge Plan. resources including Nightingale to be of similar standard In extreme surge Paediatric Intensive Care Unit (PICU) will provide support by admitting up to 4 young adults (up to 18 years) or by transferring resources to an adjacent unit Beyond Extreme · Although there may be equipment and space to deliver 'Beyond Extreme" the workforce availability may not support a minimum standard of