

**Funding for the Health Protection Agency (HPA), Public Health England (PHE) and
Emergency Preparedness, Resilience and Response (EPRR) functions**

- 1) The amounts of Core annual funding received throughout the proposed date ranges are as follows:

Year	In £'millions
2009/10	172.2 (HPA)
2010/11	170.3 (HPA)
2011/12	144.8 (HPA)
2012/13	142.4 (HPA)
2013/14	392.5 (PHE)
2014/15	345.0 (PHE)
2015/16	315.0 (PHE)
2016/17	302.2 (PHE)
2017/18	296.9 (PHE)
2018/19	291.9 (PHE)
2019/20	287.1 (PHE)
2020/21	287.1 (PHE)

2) The yearly funding provided to the Emergency Response Department (ERD) since 2015/16 is provided below¹. This does not include funding for EPRR functions that sit outside of ERD, such as resources embedded in other teams. This is extremely challenging to calculate as it may include part-funding of posts. ERD funding is provided as a reasonable proxy.

	ERD dept funding <i>In £'millions</i>	ERD Income Budget <i>In £'millions</i>	ERD Spending Power <i>In £'millions</i>
2015/16	3.3	0.7	4.0
2016/17	3.5	2.5	6.0
2017/18	3.5	1.8	5.3
2018/19	3.4	1.4	4.8
2019/20	3.8	1.7	5.5
2020/21	3.9	1.7	5.6

¹ We are not able to provide this information prior to the financial year 2015/15. The information was not held or recorded at the time in a way which allows the data to be easily extracted from a financial system. UKHSA and PHE have been through three ERP (Finance) system changes since this data was recorded moving from the MINT system, to FARM to D365 and then to our current MAPS system. We cannot now access legacy information in our financial systems and interrogate it to provide the figures requested. If the information is critical to the understanding of the inquiry we would need to revert to you with a realistic timetable of when and if we could gain access to the relevant systems.