

DR1: Sufficient financial resources and their effective deployment are essential to ensure that the strategic objectives for HSC and Public Safety can be delivered in 2018/19. Resources should be deployed appropriately taking account of Departmental and HSC priorities in line with current business needs.

1 Identifier	2 Risk	3 Objective(s)	4 SRO	5 Risk Appetite	6 Assessment		7 Assessment		8 Action Planned, Target Date & Owner	9 Actions completed, Completion Date & Owner
					Residual Risk (Current)		Treated Risk (Target)			
					Overall Rating		Overall Rating			
					20 (High)		16 (High)			
					Impact	Likelihood	Impact	Likelihood		
DR1	That available financial resources are insufficient and are not deployed effectively to ensure that essential services are maintained and the strategic objectives for the HSC and Public Safety are progressed in 2018/19.	DO1.1 DO1.2 DO2.1 DO3.1 DO3.2	Name Redacted	Open	4	5	4	4	<ul style="list-style-type: none"> Bidding process to identify additional funding needs to DoF. In line with timetables set by DoF Ongoing (RPMG) Ongoing engagement with DoF to obtain early insight on the emerging position at a NI Block level and the potential for further additional becoming available. Ongoing (RPMG) Regular reporting to Departmental Board, TMG and DoF. Ongoing (RPMG) 	<ul style="list-style-type: none"> Detailed input provided to DoF and NIO as part of 2018/19 budget process, and Permanent Secretary exchange of correspondence with DoF on handling of £59m resource gap as part of in-year monitoring process. Complete March 2018 (RPMG) With exception of NIFRS all opening allocations of resource funding have been made for 2018/19 following TMG/Permanent Secretary approvals.

DR6: The Department has a responsibility to ensure that adequate health and social care provision is available to citizens of NI in the event of any emergency. DoH is also the Lead Government Department (LGD) for responding to the health and social care consequences of emergencies from the following categories:-

- CBRNE (a Chemical, Biological, Radiological Nuclear or Explosive incident brought about either through terrorism, industrial accidents or by natural causes);
- Disruption of Medical Supply Chains;
- Human Infectious Diseases; and
- Mass Casualties.

1 Identifier	2 Risk	3 Objective(s)	4 SRO	5 Risk Appetite	6		7		8 Action Planned, Target Date & Owner	9 Actions completed, Completion Date & Owner
					Assessment		Assessment			
					Residual Risk (Current)		Treated Risk (Target)			
					Overall Rating		Overall Rating			
					12 (High)		9 (Med)			
Impact	Likelihood	Impact	Likelihood							
DR6	The health and social care sector may be unable to respond to the health and social care consequences of any emergency (including those for which the DoH is the Lead Government)	DO1.1 DO1.2	M McBride	Open	4	3	3	3	<ul style="list-style-type: none"> • Develop and review strategic frameworks on emergency preparedness and response policies in line with emerging UK policy and best practice. 31 December 2018. (CMO Group) • Review and develop pan flu preparedness in NI by participating in the UK Pandemic Flu Readiness Board and leading the CCG(NI) subgroup on pandemic flu in NI, in order to: 	

1 Identifier	2 Risk	3 Objective(s)	4 SRO	5 Risk Appetite	6		7		8 Action Planned, Target Date & Owner	9 Actions completed, Completion Date & Owner
					Assessment Residual Risk (Current)		Assessment Treated Risk (Target)			
					Overall Rating		Overall Rating			
					12 (High)		9 (Med)			
					Impact	Likelihood	Impact	Likelihood		
	Department) due to inadequate planning and preparedness which could impact on the health and well-being of the population								<ul style="list-style-type: none"> - contribute to a UK Bill by 31 December 2018 (CMO Group) - oversee development of pan flu guidance for NI incorporating primary, secondary and social care by June 2019 (CMO Group in partnership with policy G5s across DoH) • Deliver a work programme to include Training, Testing and Exercising to ensure clear understanding of roles and responsibilities of key responders and familiarisation with key activities and processes. 31 March 2019 (CMO Group) • Management of Health Countermeasure Stockpiles including replenishment, storage and distribution arrangements following NHS BSA cycling/ procurement changes. 	